

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Milton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

Rec'd Clerk's Office

AUG 12 2020

		2021 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	55,245	49,757 4.560
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	74,755	64,596 9.212
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Non-Budgeted Funds	8			
Special Machinery	7			
Totals	XXXXXX	130,000	114,353	13.772
Budget Summary	9			
Neighborhood Revitalization		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Milton Township	7,012,110
City of Whitewater	3,899,299
0	
Total Assessed Valuation	10,911,409 0
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 13 2020

Yolanda S. [Signature]
County Clerk



Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Milton Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 97,883
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 97,883

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 369,562
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 378,739
5b. Personal property 2019	- 410,693
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+ 47,363
7. Total valuation adjustment (sum of 4, 5c, 6)	416,925
8. Total estimated valuation July 1, 2020	10,901,024
9. Total valuation less valuation adjustment (8 minus 7)	10,484,099
10. Factor for increase (7 divided by 9)	0.03977
11. Amount of increase (10 times 3)	+ \$ 3,893
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 101,776
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	101,776
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 1,762
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 103,538

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

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2021

Milton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	5,420	-	-	80-122
Road	Special Machinery	-	-	-	
Total		5,420	0	0	
Adjustments*					
Adjusted Totals		5,420	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Milton Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	6,334	125	90
Receipts:			
Ad Valorem Tax	47,175	49,535	xxxxxxxxxxxxxxxx
Delinquent Tax	1,197		
Motor Vehicle Tax	5,929	5,394	5,165
Recreational Vehicle Tax	70	79	61
16/20 M Vehicle Tax	42	56	80
Commercial Vehicle Tax	108	146	91
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	58		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	54,579	55,210	5,398
Resources Available:	60,913	55,335	5,488
Expenditures:			
Officers Pay	3,325	1,000	1,000
Salaries & Wages	7,996	1,000	1,000
Taxes	1,021		
Reimbursement for Laptop purchase	819	100	100
Fuel	4,774	2,500	2,500
Buildings Maintenance		12,429	12,429
Insurance	6,052	5,000	5,000
Mowing/Weeds		1,700	1,700
Repairs/Equipment	1,988	18,316	18,316
Professional Fees	504	200	200
Road Material	4,022	5,000	5,000
Ambulance	12,233	8,000	8,000
Contract Labor	12,634		
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,420		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	60,788	55,245	55,245
Unencumbered Cash Balance Dec 31	125	90	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	55,245	55,245	55,245
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 0.0%
			Amount of 2020 Ad Valorem Tax

See Tab A

CPA Summary

Milton Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	572	596	597
Receipts:			
Ad Valorem Tax	48,294	48,348	xxxxxxxxxxxxxx
Delinquent Tax	750		
Motor Vehicle Tax	4,484	4,066	4,017
Recreational Vehicle Tax	70	80	61
16/20M Vehicle Tax	93	86	115
Commercial Vehicle Tax	45	86	52
Watercraft Tax			0
Special Highway/Gasoline Tax	5,598	5,309	5,318
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,334	57,975	9,562
Resources Available:	59,906	58,571	10,159
Expenditures:			
Officers Pay		3,000	3,000
Salaries & Wages		6,000	6,000
Employee Benefits		1,500	1,500
Road Maintenance		10,000	10,000
Road Materials	54,808	27,598	44,379
Freight on Road Material	4,502	1,000	1,000
Insurance		5,000	5,000
Culverts		2,876	2,876
Weeds		1,000	1,000
Fuel			
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	59,310	57,974	74,755
Unencumbered Cash Balance Dec 31	596	597	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	57,113	57,974	74,755
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,755
		Tax Required	64,596
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	64,596

See Tab A

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	52,478
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	5,420
Interest on Idle Funds	
Other	
Resources Available:	57,898
Total Expenditures	31,584
Unencumbered Cash Balance, Dec 31	26,314

CPA Summary

Milton Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CD			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,570	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,570
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	11,570	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,570
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,570	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,570
										11,570

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Milton Township
Butler County

will meet on August 4, 2020 at 7:00 p.m. at Whitewater River Fire District Office, 206 S Main, Whitewater for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jeff Zuercher's residence, 15894 NW 100th St., Whitewater and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	60,788	4.901	55,245	4.852	55,245	49,757	4.564
Debt Service							
Library							
Road	59,310	7.579	57,974	7.520	74,755	64,596	9.222
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	31,584						
Totals	151,682	12.480	113,219	12.372	130,000	114,353	13.786
Less: Transfers	5,420		0		0		
Net Expenditure	146,262		113,219		130,000		
Total Tax Levied	94,331		97,883		XXXXXXXXXXXXXXX		
Total Assessed Valuation	9,789,974		10,209,870		10,901,024		
Township Assessed Valuation Only					7,004,416		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeff Zuercher
Clerk

(Published in The Butler County Times-Gazette July 14, 2020.)

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Butler County

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General	60,788	4.901	55,245	4.852	55,245	49,757	4.564
Debt Service							
Library							
Road	59,310	7.579	57,974	7.520	74,755	64,596	9.222
Special Road							
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Fire Protection							
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Total Assessed Valuation	9,789,974		10,209,870		10,901,024		
Township Assessed Valuation Only					7,004,416		

Outstanding Indebtedness.

	2018	2019	2020
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeff Zuercher
Clerk

(Published in The Butler County Times-Gazette August 15, 2020.)

Notice of Vote - Milton Township

In adopting the 2021 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2020 budget, adjusted by the 2019 CPI for all urban consumers.